

O-2022-25

AN ORDINANCE

AUTHORIZING UNBUDGETED EXPENDITURE OF GRANT FUNDS IN EXCESS OF \$75,000 FROM COMMUNITY FIRST FOUNDATION FOR LAKEWOOD DAY WORKS PILOT PROGRAM

WHEREAS, Article XII, Section 8 of the City Charter allows the City Council to make supplemental appropriations by ordinance during the fiscal year for unanticipated expenditures required for the operation of the City using monies not anticipated in the adopted budget that have become available to the City;

WHEREAS, the City of Lakewood (the "City") desires to utilize Community First Foundation grant funds (the "Grant") to contract Bayaud Enterprises to operate a Day Works pilot program for individuals in Lakewood experiencing homelessness and in need of employment and job training (the "Project");

WHEREAS, Community First Foundation awarded the City of Lakewood \$227,829 to fund the Lakewood Day Works pilot program; and

WHEREAS, no additional funds are being requested in support of this grant;

WHEREAS, the City intends use the grant funds to contract Bayaud Enterprises to operate the Lakewood Day Works pilot program for a period of one year; and

WHEREAS, pursuant to Chapter 3.04 of the Lakewood Municipal Code, any unbudgeted City expenditure in excess of \$75,000.00 requires City Council approval; and

WHEREAS, the City's 2023 budget did not include the utilization of the grant for the Project in excess of \$75,000.00;

WHEREAS, the City Council hereby finds and determines that authorizing the over-\$75,000 expenditure to complete the Project, using Community First Foundation funds, is and shall be in the best interest of the residents of the City;

WHEREAS, approval of this ordinance on first reading is intended only to confirm that the City Council desires to comply with the Lakewood Municipal Code by setting a public hearing to provide City staff and the public an opportunity to present evidence and testimony regarding the proposal; and

WHEREAS, approval of this ordinance on first reading does not constitute a representation that the City Council, or any member of the City Council, supports, approves, rejects or denies the proposal.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Lakewood, Colorado, that:

SECTION 1. The over-\$75,000 expenditure for contracting Bayaud Enterprises to operate a Day Works pilot program for Lakewood, using Community First Foundation grant funds held by the City, is hereby approved.

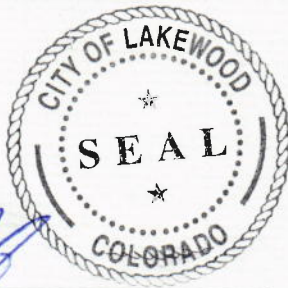
SECTION 2. The City acknowledges that the Day Works pilot program budget includes funds committed to the Project by the City which is responsible for securing such funds and authorizing the expenditure of funds necessary to meet the terms and obligations of any Grant awarded.

SECTION 3. The City Council hereby authorizes the City Manager to execute a funding agreement with Bayaud Enterprises to complete the Project.

SECTION 4. This Ordinance shall take effect thirty (30) days after final publication.

I hereby attest and certify that the within and foregoing ordinance was introduced and read on first reading at a hybrid regular meeting of the Lakewood City Council on the 12th day of December 2022; published by title in the Denver Post and in full on the City of Lakewood's website, www.lakewood.org, on the 15th day of December 2022; set for public hearing on the 9th day of January 2023; read, finally passed and adopted by the City Council on the 9th day of January 2023, and signed, and approved by the Mayor on the 10th day of January 2023.

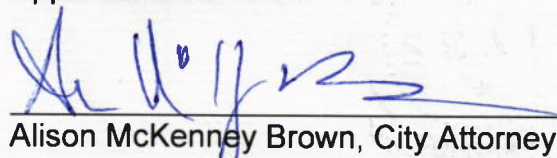
ATTEST:




Jay Robb, City Clerk


Adam Paul, Mayor

Approved as to form:


Alison McKenney Brown, City Attorney