

2019 projects paid for with TABOR funds

AVAILABLE FUNDS: \$12,536,504

VOTER APPROVED ALLOCATION

\$2 million for police needs

\$2 million for transportation needs

\$8.5 million for open space and parkland purchases

- As of the 2019 Revised Annual Budget -

POLICE DEPARTMENT

Armored rescue vehicle (SWAT)	\$380,000
Police agent ballistic equipment	\$420,000
Taser replacement	\$75,000
Patrol car light bar replacement	\$285,000
Infrared UAV camera	\$15,000
License plate readers for stolen car enforcement	\$550,000
Police agent health and wellness assessment	\$275,000

TOTAL

\$2,000,000

INFRASTRUCTURE & TRANSPORTATION

Added right turn lane at Sixth Avenue and Union Boulevard	\$150,000
Pedestrian crossing at Union Boulevard and Sere Lane	\$400,000
Traffic signal at Florida Avenue and Union Boulevard	\$450,000
Shared-use path east side of Wadsworth Boulevard, south of Mansfield Avenue	\$1,036,504

TOTAL

\$2,036,504

OPEN SPACE & PARKLAND

Discussion continues for spending earmarked funds	\$8,500,000
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TOTAL

\$8,500,000

TOTAL 2019 TABOR FUNDS: \$12,536,504