

2020 projects paid for with TABOR funds

AVAILABLE FUNDS: \$8,152,566

VOTER APPROVED ALLOCATION

- One-third for police needs
- One-third for transportation needs
- One-third for open space and parkland needs

- As of the proposed 2020 Annual Budget -

POLICE DEPARTMENT

Metal detector and X-ray machine for police lobby	\$41,000
Mobile data computers for Police Academy recruits	\$106,000
Police records system data archive conversion	\$200,000
Crime scene mapping software	\$45,000
Vehicle for volunteer motorist assist team	\$50,000
Upgrade for cameras at intersections	\$46,000
Two homeless navigator positions	\$659,924
Additional sergeant for Community Action Team	\$784,799
Additional sergeant for technology	\$784,799

TOTAL

\$2,717,522

INFRASTRUCTURE & TRANSPORTATION

Sidewalks/Paths	\$1,240,000
West side of Sheridan Boulevard from Florida to Iowa avenues	
South side of West 20th Avenue from west of Owens to Nelson streets	
West side of Independence Street from West Sixth Avenue to Lakewood High School	
2019 & 2020 Construction contingency	\$1,477,522

TOTAL

\$2,717,522

OPEN SPACE & PARKLAND

Bear Creek Greenbelt renovations with added pedestrian path	\$2,717,522
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TOTAL

\$2,717,522

TOTAL 2020 TABOR FUNDS: \$8,152,566