

Projects paid for with TABOR funds

AVAILABLE FUNDS: \$29M

VOTER APPROVED ALLOCATION

One-third for police needs

One-third for transportation needs

One-third for open space and parkland needs

- As approved in the 2019-2021 Annual Budgets -

POLICE DEPARTMENT

Specialized Police Program Staff.....	\$2.2M
Body Worn Camera Implementation	\$2.1M
Police Equipment and Capital Improvements.....	\$1.4M
Records Management System Upgrades.....	\$832K
Stolen Car Enforcement.....	\$550K
Armored Rescue Vehicle (SWAT).....	\$380K
Police Agent Health & Wellness Assessment	\$275K

TOTAL

\$7.8M

INFRASTRUCTURE & TRANSPORTATION

Union Additional Eastbound Rt Turn Lane @ 6th...	\$42K
Pedestrian Crossing of Union @ Sere Lane.....	\$400K
Florida and Union Traffic Signal.....	\$400K
Wadsworth East Side Path South of Mansfield.....	\$900K
Sidewalks-Sheridan, 20th Ave, Independence Ave Total Sidewalk Improvements.....	\$1.8M
Wadsworth Near Morrison Road.....	\$1.5M
Contingency for Above Projects.....	\$284K
Colfax Safety Project east of Wadsworth.....	\$2.5M

TOTAL

\$7.8M

OPEN SPACE & PARKLAND

Parkland Acquisitions.....	\$8.5M
Bear Creek Greenbelt renovations with bridge and restroom replacements.....	\$5.8M

TOTAL

\$14.3M

TOTAL TABOR FUNDS: \$29.9M