

AGENDA  
LAKEWOOD CITY COUNCIL AND  
LAKEWOOD REINVESTMENT AUTHORITY  
JOINT STUDY SESSION  
CITY OF LAKEWOOD, COLORADO  
**VIRTUAL MEETING**  
SEPTEMBER 14, 2020  
**7:00 P.M.**

To watch the Council meeting live, please use either one of the following links:

City of Lakewood Website: <https://www.Lakewood.org/CouncilVideos>

or

Lakewood Speaks: <https://lakewoodspeaks.org/>

**Phone Number for Public Input:** (1-646-558-8656)

**Webinar ID:** (973 1804 0178)

(press # after entering the webinar id then press # once more to join the meeting)

**Press \*9 to Request to Speak**

(You will be prompted when to speak. After speaking, you can hang up)

**Press \*6 to Unmute**

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**ITEM 1 – CALL TO ORDER**

**ITEM 2 – ROLL CALL**

**ITEM 3 – PRESENTATION – 2020 REVISED/2021 CITY AND LAKEWOOD REINVESTMENT AUTHORITY PROPOSED BUDGETS**

**PUBLIC INPUT**

**ITEM 4 – REPORTS**

**ITEM 5 – ADJOURNMENT**

# STAFF MEMO

**DATE OF STUDY SESSION: SEPTEMBER 14, 2020 / AGENDA ITEM NO. 3**

To: Mayor and City Council

From: Holly Björklund, Chief Financial Officer, 303-987-7601

Subject: **2021 PROPOSED ANNUAL BUDGET AND 2021 LRA PROPOSED BUDGET**

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**SUMMARY STATEMENT:** Staff will present an overview of the proposed annual 2021 budget, revised annual 2020 budget, and 2021 proposed LRA budget to the City Council.

**BACKGROUND INFORMATION:** The proposed annual 2021 budget document has been distributed to the City Council.

**BUDGETARY IMPACTS:** There is no budget impact associated with the presentation as the session will be used to provide budgetary information and address questions.

**STAFF RECOMMENDATIONS:** Staff recommends City Council review the provided budget document and provide any specific questions in advance, so thoughtful answers may be researched and responded to suitably.

**ALTERNATIVES:** City Council may delay or forgo this presentation.

**PUBLIC OUTREACH:** This item was promoted through the regular communication channels for items that come before the City Council.

**NEXT STEPS:** Staff will present the proposed 2021 annual budget and 2020 revised budget on October 16<sup>th</sup> and seek approval on October 26<sup>th</sup>

**ATTACHMENTS:** There is no attachment to this staff memo.

**REVIEWED BY:** Kathleen E. Hodgson, City Manager  
Benjamin B. Goldstein, Deputy City Manager  
Timothy P. Cox, City Attorney